2011

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	1 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2011	2			
Allocation MVT, RVT, 16	/20M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
<u>Fund</u>	K.S.A.				
General	17-1344	6	102,287	64,685	5,010
Debt Service	10-113				
Beautification		7	74,501		
		7			
Totals		xxxxxxxx	176,788	64,685	5010
Budget Summary		8			
Neighborhood Revitalizat	ion Rebate		Is a Resolution required?	Yes	
Resolution		9			

Assisted by: Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address: PO Box 699

Garden City, KS 67846

County Clerk's Use Only

November 1st Total Assessed Valuation

Coverning Body

State Use Only Received Reviewed by Follow-up: Yes No

County Clerk

Bucklin Cemetery District Ford County

Computation to Determine Limit for 2011

1.	Total Tax Levy Amount in 2010 Budget	+	\$_	Amount of Levy 60,050
	Debt Service Levy in 2010 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	60,050
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: +	40,983		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 273,754			
	5b. Personal Property 2009 - 313,496			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	• • • •	(Use Only if > 0)		
5.	Valuation of Property that has Changed in Use during 2010:	115,007		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	155,990		
8.	Total Estimated Valuation July, 1,2010 12,937,472			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	12,781,482		
10.	Factor for Increase (7 divided by 9)	0.01220		
11.	Amount of Increase (10 times 3)	+	\$_	733
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	60,783
13.	Debt Service Levy in this 2011 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			60,783
			=	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Cemetery District Ford County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	050,09	5,569	45	228	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,050	5,569	45	228)
County Treas MVT Estimate	nate		5,569		
County Treas RVT Estimate	ate		45		
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate	I	228		
County Treas Slider Estimate	nate	ı	0		
MVT Factor	0.09274				
	RVT Factor_	0.00075			
		16/20M Factor	0.00380		
		īS.	Slider Factor	0.00000	

2011

Bucklin Cemetery District Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute

*****	Address of the second of the s				THE STATE OF THE S
	5				
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Bucklin Cemetery District Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt Of Exercised Solution: Issued General Obligation: Issued General Obligation: Issued Jan 1.2010 Date Due Due Due Due Due Due Due Outstanding Interest Principal Interest Pri		Date	Interest		Amount			Amor	ınt Due	Amor	ınt Due
of Debt Issued Issued Jan 1.2010 Interest Principal Interest Interest ral Obligation: ral Obligation: Care of the part		of	Rate	Amount	Outstanding	Date	Due	20	10	20	11
ral Obligation: ral Obliga	pe of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. 0	eneral Obligation:										
G.O. G.O. C.O. C.O. <th< td=""><td>one</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	one										
G.O. 0 0 0 0 nue Bonds: 0 0 0 0 Revenue 0 0 0 0 :: 0 0 0 0 Other 0 0 0 0											
nue Bonds: nue Bon	ital G.O.				0			0	0	0	0
Revenue 0 0 0 0 :: 0 0 0 0 Other 0 0 0 0	venue Bonds:										
Revenue 0 0 0 0 0 0 :: <											
Revenue 0 </td <td></td>											
: Other	tal Revenue				0			0	0	0	0
Other	her:										
Other											
Other											
	tal Other				0			0	0	0	0
	tal				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	ce On Due Due	2010								
Total	Amount Princ		eginning Principal) Jan 1,2010	-							***************************************
	Interest	Rate	%								
Term	Jo	Contract Contract		***							
			Item Purchased	None				,		1	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Actual 2009 Estimate 2010 Year 2011 Unencumbered Cash Balance Jan 1 37,001 60,739 31,7 Actual 2009 Stimate 2010 Year 2011 Unencumbered Cash Balance Jan 1 37,001 60,739 31,7 Ad Valorem Tax 37,873 60,050 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Adopted Budget	Prior Year		Current Year	Proposed Budget
Receipts:		Actual 2009		Estimate 2010	
Receipts:	Unencumbered Cash Balance Jan 1	37	,001	60,739	31,261
Ad Valorem Tax					
Delinquent Tax		37	,873	60,050	xxxxxxxxxxxxxxx
Motor Vehicle Tax 3,488 5,5 Recreational Vehicle Tax 124 2 LAVTR Interest on Idle Funds 590 Sale of Iots 1,880 499 4 Insurance proceeds 10 Interest on Idle Funds 226 Interest on Idle Funds 40,579 64,190 6,3 Resources Available: 77,580 124,929 37,68 Interest on Idle Funds 226 Interest on Idle Funds 40,579 64,190 6,3 Interest on Id					
Recreational Vehicle Tax	Motor Vehicle Tax			3,488	5,569
16/20M Vehicle Tax					
LAVTR Slider				124	228
Slider In Lieu of Taxes					0
In Lieu of Taxes					0
Sale of lots				*	
Interest on Idle Funds	Contributions		590		
Interest on Idle Funds	Sale of lots	1	.880	499	499
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts 40,579 64,190 6,3 Resources Available: 77,580 124,929 37,5 Expenditures: Personnel & Employee Benefits 10,557 14,750 14,750 Contractual 3,706 4,250 4,2 Commodities 2,578 7,000 7,0 Capital Outlay 10,000 10,0 Cemetery Improvements 57,668 66,2 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures 16,841 93,668 102, Total Expenditures 16,841 93,668 102, Duencumbered Cash Balance Dec 31 50,713 97,668 Total Exp/Non-Appr Bal Total Exp/Non-Appr Bal Total Exp/Non-Appr Bal Tax Required Del Comp Rate: 0,000% 10,0 Tax Required Del Comp Rate: 0,000% 10,	Insurance proceeds		·		
Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts 40,579 64,190 6,3 Resources Available: 77,580 124,929 37,5 Expenditures: Personnel & Employee Benefits 10,557 14,750 14,750 Contractual 3,706 4,250 4,2 Commodities 2,578 7,000 7,0 Capital Outlay 10,000 10,0 Cemetery Improvements 57,668 66,2 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures 16,841 93,668 102, Total Expenditures 16,841 93,668 102, Duencumbered Cash Balance Dec 31 50,713 97,668 Total Exp/Non-Appr Bal Total Exp/Non-Appr Bal Total Exp/Non-Appr Bal Tax Required Del Comp Rate: 0,000% 10,0 Tax Required Del Comp Rate: 0,000% 10,					
Does miscellaneous exceed 10% of Total Receipts 40,579 64,190 6,3			226		
Total Receipts					
Resources Available: 77,580 124,929 37, Expenditures:					
Expenditures:					
Personnel & Employee Benefits		77	,580	124,929	37,602
Contractual 3,706 4,250 4,250 4,250 Commodities 2,578 7,000 7,00 7				,, ,, ,, ,, ,, ,,, ,,,	
Commodities					,
Capital Outlay					
Neighborhood Revitalization Rebate		2	,578		
Neighborhood Revitalization Rebate					
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 16,841 93,668 102,	Cemetery Improvements			57,668	66,287
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 16,841 93,668 102,					
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 16,841 93,668 102,	Neighborhood Revitalization Rebate				
Total Expenditures					
Unencumbered Cash Balance Dec 31 60,739 31,261 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total Expenditures				
2009/2010 Budget Authority Amount: 55,713 97,668 Non-Appr Bal Tot Exp/Non-Appr Bal 102,2 Tax Required 64,6 Del Comp Rate: 0.000%	Total Expenditures				
2009/2010 Budget Authority Amount: 55,713 97,668 Non-Appr Bal Tot Exp/Non-Appr Bal 102,2 Tax Required 64,6 Del Comp Rate: 0.000%		60	,739	31,261	xxxxxxxxxxxxxxxx
Tax Required 64,6 Del Comp Rate: 0.000%	2009/2010 Budget Authority Amount: 55,713	97,668		Non-Appr Bal	
Del Comp Rate: 0.000%			To		
				Tax Required	64,685
Amount of 2010 Ad Valorem Tax 64.6					
		Amo	unt of 20	010 Ad Valorem Tax	64,685

Page No. 6

Adopted Budget	Prior Year	Current Year	Proposed Budget
Beautification	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	29,770	30,001	48,501
Receipts:			
Contributions		26,000	26,000
Insurance proceeds			
Interest on Idle Funds Miscellaneous	231	ļ.	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231	26,000	26,000
Resources Available:	30,001	56,001	74,501
Expenditures:			
Capital Outlay & Improvements		7,500	74,501
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	7,500	74,501
Unencumbered Cash Balance Dec 31	100,00	48,501	0
2009/2010 Budget Authority Amount:	75,175	74,270	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan I		0	0
Receipts:			
•			
Interest on Idle Funds			
Miscellaneous			7.00
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		j	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0	<u> </u>	0
2009/2010 Budget Authority Amount:	0	0	

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The governing body of **Bucklin Cemetery District** Ford County

will meet on August 10, 2010, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estin	nate for 2010	Proposed I	Budget Year for:	2011
	}	Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	16,841	3.047	93,668	5.002	102,287	64,685	5.000
Debt Service							
Beautification			7,500		74,501		
Totals	16,841	3,047	101,168	5.002	176 700	64 695	€ 000
Less: Transfers	10,641	3,047	101,108	3.002	176,788	64,685	5.000
Net Expenditures	16,841		101,168		176,788		
Total Tax Levied	35,751		60,050		XXXXXXXXXXXXXXX	ľ	
Assessed Valuation	11,736,171		12,007,260		12,937,472	Î	
Outstanding Indebtedn	ess						
Jan I,	2008		2009		2010		
G.O. Bonds	0	1	0	1	0	1	
Revenue Bonds	0		0		0		
No-Fund Warrant	0	ĺ	0	1	0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
Cler	k		Page No.	8			

(First published in The Bucklin Banner on Wednesday, July 28, 2010) NOTICE OF BUDGET HEARING

The governing body of Ducklin Cemetery District

Ford County will meet on August 10, 2010, at 6:45 PM at Backlin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levical. lin City Hall and will be available at this hearing.

Proposed Budget Year for 2011

Actual

l'ax Rate

\$.000

STATE	Detail	ed budget inform	ation is avail	able at Bucklin C BUDGET SUMA	ny Hall and v JARY	vill be available	at this hearing.	
COUN	Proposed of the 20	Budger 2011 Exp 11 budget - Estim	enditures and	Amount of 2010	Ad Valoren	i Tax establish th	e potodonum lin tecnol valoria	MG.
	•	Prior Year Ac				<u> </u>		
1		Figur Jear At	Actual Actual	Puncen Year Esti	Actual	Proposed	Budget Year fo Amount of 2010	
of law	FUND	Expenditures	Tax Kate*	Experditures	Tux Rate	Expenditures	Ad Valorem Tax	l r
is the	General	16,841	3.047	93,668	5/002	102,287	64,685	
15 ti le 1274	Debt Service	ji-ti). (11	1.1 -		***************************************	9	L
THAT	Beautification			7,500		74,501	***************************************	ļ
times				<u></u>	A TOTAL OF THE PARTY OF THE PAR		200	
prior	'Fotals	16,841	3.047	101,168	5.002	176,788	64,685	-
` I	Less: Transfers	0		<u>u</u>		0	-	1
THA	Net Expenditures	16,841		101,168	,	176,788	Vic.	<i>.</i>
the p	Total Tax Levied Assessed Valuation	35,751 11,736,171		60,030	,	XXXXXXXXXXX		
THA	transport annumal	831(30)(831	1	12,007,260		12,937,472	1	
weel	Outstanding Indebted	ness,	e de la		- 1 - 1			
and	Jan I,	2008		2009	· · · · · · · · · · · · · · · · · · ·	2010		
beer	G.O. Bonds Revenue Honds	<u>Q</u>		0		-0		
THE	. No Fund Warrant	0		<u> 0</u>		0		
regu	Lease Pur. Princ	Ď	ŀ	ů O		0		
				124				,
1st P	Total	()		0		0		٠
2nd 1	*Tax rates are expre	ery for			· · ·	•		
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3rd F	Bullet 6	22		1				
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A KELLY C. ANDERSON

Notary Public - State of Kansas

My commission expires

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Enter County Name followed by 'County'			Bucklin Cemetery Distr Ford County	ict
Enter year being budgeted (YYYY)			2011	
on the budget	owing information from the forms in the appropriate location this input sheet.			
	Note: All amounts are to be	entered in as	whole numbers only.	
the 2010 Budget, Cert	owing comes directly from tificate Page: the amended figures.*			
D IN		G	2010	Amount of 2009
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	17-1344	97,668	60,050
- · · · · · · · · · · · · · · · · · · ·	Debt Service	10-113		
Fund name for all fund	s with a tax levy:			
				·
	for 2010 Budgeted Year			60,050
Other (non-tax levy) fu		••••		
	Beautification		74,270	
Total Expenditures for	2010 Budgeted Year		171,938	
Non-budgeted funds:				
1				
2				
3			•	
4		1		
5		1		
	<u></u>			
The input for the follo	owing comes directly from		2008 Tax Rate	
the 2010 Budget, Bud	•		(2009 Column)	
the 2010 Dauget, Dau	General General	٦	3.047	
	Debt Service	-	3,047	
	Deat Bel vice	-		
		-		
Total			2.045	
Total			3.047	
m				_
Total Tax Levied (2009)	,			35,751
Assessed Valuation (20	009 budget column)			11,736,171

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:				
Total Assessed Valuation for 2010		12,937,472		
New Improvements for 2010		40,983		
Personal Property excluding oil, gas, and mobile homes- 2010				
Property that has changed in use for 2010				
Personal Property excluding oil, gas, and mobile homes- 2009				
Neighborhood Revitalization - 2011		313,496		
Actual Tax Rates for the 2010 Budget:				
<u>Fund</u>	Rate			
General	5.002			
Debt Service				
Total Tax Rates	5.002			
TY 1.4 1311 1 0 1 37 1 1 2 2 2 2				
Final Assessed Valuation from the November 1, 2009 Abstract		12,007,260		
From the County Treasurer's Budget Information - 2011 Budge	t Voqu Estimator			
Motor Vehicle Tax Estimate	t real Estimates:	5,569		
Recreational Vehicle Tax Estimate		45		
16\20 M Vehicle Tax		228		
LAVTR		220		
Slider	-			
Computation of Delinquency				
Actual Delinquency for 2009 Tax (round to three decimal places)				
Rate used in this budget will be shown on all fund pages with a tax l	0.000%			
**Note: The delinquency rate can be up to 5% more than the actual				

From the 2009 Budget Certificate Page

	1 2000 E
	2009 Expenditure Amounts
Funds	Budget Authority
General	55,713
Debt Service	
Beautification	75,175

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.